

# TBC Budget 2022

<b>Totals</b>	
<b>Staffing</b>	\$283,620.00
<b>Operations</b>	\$163,700.00
<b>Outreach</b>	\$133,000.00
<b>Total Budget</b>	\$580,320.00

## Operation Expenses

Expenses	
<b>TBC Operating</b>	\$132,700.00
<b>TBC Ministry Budgets</b>	\$31,000.00
<b>Total</b>	\$163,700.00

## Outreach

Expenses	
<b>Missions</b>	\$85,000.00
<b>Off The Wall</b>	\$36,000.00
<b>Benevolence</b>	\$12,000.00
<b>Total</b>	\$133,000.00

## Staff hours & salary

Area	Hours per Week	Annual Cost
<b>Discipleship, Care, &amp; Counseling</b>	68	\$79,510.00
<b>Programs, Ministries, &amp; Outreach</b>	79	\$72,211.00
<b>Leadership, Teaching, &amp; Preaching</b>	43	\$52,368.00
<b>Operations &amp; Admin</b>	45	\$46,748.00
<b>Worship &amp; AV</b>	41	\$32,783.00
<b>Total</b>	276	\$283,620.00

- Discipleship, Care, & Counseling
- Programs & Ministries, & Outreach
- Leadership, Teaching & Preaching
- Operations & Admin
- Worship & AV

